



## Jefferson County Highway Committee Meeting

Tuesday, May 6, 2014

8:00 a.m.

Office of the Highway Commissioner – Committee Room  
141 West Woolcock Street  
Jefferson, Wisconsin

**Committee Members:** Ron Buchanan, George Jaeckel, Al Counsell, Carlton Zentner, Walt Christensen

**Highway Commissioner:** William T. Kern

### AGENDA

1. Call meeting to order
2. Roll Call, Certification of compliance with the Open Meetings Law
3. Election of a new Highway Committee Chair, Vice- Chair, and Secretary
4. Review of the Agenda
5. Public Comment
6. Approve minutes from March 3, 2014 Highway Committee meeting
7. Communications
8. Old Business    a. None
9. New Business    a. Review Highway Committee meeting calendar for the remainder of 2014  
                              b. Discuss 2014 highway construction projects including CTH W resurfacing and Annex Road access  
                              c. Highway Facility project construction update  
                              d. Review monthly financial account summary
10. Highway Operations Report
11. Review and approve vouchers
12. Adjourn

*Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.*

***"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."***

**JEFFERSON COUNTY HIGHWAY COMMITTEE  
MEETING MINUTES**

**Monday, March 3, 2014**

The Jefferson County Highway Committee met on Monday, March 3, 2014, at 8:00 A.M. for a meeting at the Highway Office.

**ROLL OF THE HIGHWAY COMMITTEE:**

Members present: Ron Buchanan; Glen Borland; George Jaeckel; Blane Poulson; Al Counsell

Members absent: None

Also Present: William Kern, Highway Commissioner  
Ben Wehmeier, County Administrator  
John Molinaro, County Board Chairman  
Erik Coonen, Highway Department  
Brian Udovich, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

**HIGHWAY COMMITTEE MINUTES:** The minutes from the February 4, 2014 Highway meeting, having been distributed in advance, it was moved by Mr. Jaeckel and seconded by Mr. Poulson to approve the minutes as printed.

Carried by the following roll call:

AYES: Poulson, Jaeckel, Buchanan, Counsell

NOES: None

ABSENT: None

ABSTAIN: Borland

**CORRESPONDENCE:**

- NONE

Newsletters:

- NONE

News Releases/Notices:

- NONE

**PUBLIC COMMENT:**

- NONE

**HIGHWAY COMMISSIONER'S REPORT:**

- **Project/Construction Work**

- **General Maintenance**

Crews are completing various signing repair work, numerous sign/post replacements with winter damage

Crews are completing brushing and tree trimming work

Crews are completing asphalt maintenance work including pothole repairs

- **Winter Maintenance**

Monitoring salt use daily, all salt orders for the season are complete

Crews have kept busy with continuous snow events including numerous days of below average temperatures and drifting events

- **Office/Shop**

Beginning work on 2013 financial summary report

Busy with day-to-day truck maintenance based on winter operations

New sign truck delivered and on the road

**OLD BUSINESS**

- NONE

**NEW BUSINESS**

**9a. Review and approve the Local Road Improvement Program (LRIP) asphalt purchase bids for the following local governments: Village of Johnson Creek, Village of Sullivan, and Town of Farmington**

The Committee discussed the Village of Johnson Creek LRIP project on Watertown Street. It was moved by Mr. Counsell and seconded by Mr. Borland to award the asphalt purchase from Wolf Paving for the Village of Johnson Creek, LRIP project, on Watertown Street (Maple Street – Milwaukee Street).

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None



The Committee discussed the Village of Sullivan LRIP project on Main Street. It was moved by Mr. Counsell and seconded by Mr. Jaeckel to award the asphalt purchase from Wolf Paving for the Village of Sullivan, LRIP project, on Main Street (Village Line Road – Front Street).

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

The Committee discussed the Town of Farmington LRIP project on Sunshine Road. It was moved by Mr. Counsell and seconded by Mr. Poulson to award the asphalt purchase from Wolf Paving for the Town of Farmington, LRIP project, on Sunshine Road (Coffee Road – N. Helenville Road).

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

#### **9b. Review and approve bids for 2014 (E1) asphalt**

The Highway Committee reviewed the following 2014 vendor bids for pre-mixed asphaltic concrete products per ton:

Wolf Paving, Delafield:	\$44.25, \$43.90, \$40.20 PG64-22
	\$45.25, \$44.40, \$40.70 PG58-28
Wolf Paving, Sun Prairie	\$46.05, \$44.90, \$41.70 PG64-22
	\$46.65, \$45.50, \$42.25 PG58-28
Payne & Dolan, Waukesha	\$49.15, \$45.80, \$42.70 PG64-22
	\$50.15, \$46.80, \$43.70 PG58-28
Payne & Dolan, Hustisford	\$56.00, \$51.25, \$47.25 PG64-22
	\$57.00, \$52.25, \$48.25 PG58-28
Payne & Dolan, LaGrange	\$48.40, \$45.05, \$41.95 PG64-22
	\$49.40, \$46.05, \$42.95 PG58-28
Rock Road Co., Milton	\$48.00, \$47.00, \$46.00 PG64-22
	\$49.00, \$48.00, \$47.00 PG58-28

It was moved by Mr. Jaeckel and seconded by Mr. Poulson to accept bid prices from all asphalt vendors and utilize the asphalt plant that is most advantageous to the County based on the project location.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

**9c. Review and approve bids for 2014 seal coat emulsion and application**

The Highway Committee reviewed the following 2014 vendor bids for seal coat emulsion and application prices per gallon:

Henry G. Meigs, Portage:	CRS-2 (Applied)	\$2.4795
	CRS-2 (Product)	\$2.3595
	HFRS-2 (Applied)	\$2.4795
	HFRS-2 (Product)	\$2.3595
	HFRS-2P (Applied)	\$2.8795
	HFRS-2P (Product)	\$2.7595
	CSS-1 (FOB Ship Pt)	\$2.4000
	CRS-2PD (Applied)	\$2.1805
	CRS-2PD (Product)	\$2.0605
Flint Hills Resources-Pearson Bros:	CRS-2 (Applied)	\$2.4200
	HFRS-2 (Applied)	\$2.4200
	HFRS-2P (Applied)	\$2.8200
	CRS-2P (Applied)	\$2.8200

It was moved by Mr. Poulson and seconded by Mr. Counsell to accept seal coat emulsion prices from both vendors.

Motion made to amend by Mr. Jaeckel and seconded by Mr. Borland to utilize Flint Hills Resources-Pearson Bros. for primary seal coat work and to utilize Meigs, Inc. only if Flint Hills cannot meet scheduling needs of the County.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

**9d. Review and approve bids for 2014 asphalt pulverizing and milling**

The Highway Committee reviewed the following 2014 vendor bids for full depth pulverizing and milling:

Payne & Dolan	<b>Full Depth Pulverizing:</b>	\$0.3400 per sq. yd.
The Kraemer Company		\$0.4520 per sq. yd.
WK Construction		\$0.4400 per sq. yd.
Tri-County Paving		\$0.6000 per sq. yd.
Payne & Dolan	<b>Milling:</b>	\$1.08 per sq yd @ 1 inch depth \$1.14 per sq yd @ 2 inch depth \$1.18 per sq yd @ 3 inch depth \$1.23 per sq yd @ 4 inch depth
The Kraemer Company		\$1.51 per sq yd @ 1 inch depth \$1.55 per sq yd @ 2 inch depth \$1.61 per sq yd @ 3 inch depth \$1.66 per sq yd @ 4 inch depth
WK Construction		\$2.03 per sq yd @ 1 inch depth \$2.08 per sq yd @ 2 inch depth \$2.14 per sq yd @ 3 inch depth \$2.19 per sq yd @ 4 inch depth
Tri-County Paving		\$2.85 per sq yd @ 1 inch depth \$2.90 per sq yd @ 2 inch depth \$2.95 per sq yd @ 3 inch depth \$3.00 per sq yd @ 4 inch depth

It was moved by Mr. Jaeckel and seconded by Mr. Borland to accept all asphalt pulverizing and milling bids and to use Payne & Dolan as the primary vendor for 2014.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None



**9e. Review and approve bids for limestone crushing at Strasburg Quarry**

The Highway Committee reviewed the following 2014 vendor bids for limestone crushing at Strasburg Quarry:

Bjoin Limestone, Inc.	<b>Total Bid Amount</b>	\$188,540.00 (\$2.01/ton average)
Frank Brothers, Inc.		\$209,500.00 (\$2.25/ton average)
Michels Corporation		\$247,070.00 (\$2.53/ton average)

It was moved by Mr. Poulson and seconded by Mr. Jaeckel to award the 2014 limestone crushing to Bjoin Limestone, Inc.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

**9f. Review monthly financial account summary**

The Highway Commissioner discussed the financial account summary with the Committee, and answered questions. No Motion

**10. Highway Operations Report**

The Commissioner reviewed the operations report with the Committee regarding current operations. Questions were answered. No Motion.

**REVIEW & APPROVE VOUCHERS:** The vouchers held the following totals resulting:

BILLS:	02/11/14	\$ 28,933.59
BILLS:	02/27/14	<u>\$ 404,947.27</u>
TOTALS:		\$ 433,880.86

It was moved by Mr. Jaeckel and seconded by Mr. Poulson that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

Motion by Mr. Counsell and seconded by Mr. Jaeckel to adjourn at 9:01 a.m.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell, Borland

NOES: None

ABSENT: None

ABSTAIN: None

Approval:

\_\_\_\_\_  
\_\_\_\_\_  
Al Counsell, Secretary



## YOUR COUNTY GOVERNMENT AT WORK - SCHEDULE OF MEETINGS 2014-2015

COMMITTEE / BOARD	ROOM/TIME	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
Administration & Rules/ICC Committee 8:30 a.m. / 9:00 a.m.	Administrative & Rules Last Wednesday; 8:30 a.m. Rm 112 ICC 3rd Monday	28 19	25 16	30 21	27 18	24 15	29 20	26 17	31 15	28 19	25 16	25 16	29 17
Blue Spring Lake Mgmt District	Called by President												
County Board of Health	Bi Monthly 3rd Wed 1:00 p.m. Conf. Rm	21		16		17		19		21		18	
Economic Development Consortium	2nd Wednesday 8:30 a.m. UWX Rm 12	14	11	9	13	10	8	12	10	14	11	11	8
Fair Park Committee	1st Thursday 8:00 a.m. Conf. Rm	1	5	3	7	4	2	6	4	1	5	5	2
Farmland Conservation Easement	2nd Monday 12:30 p.m. Rm 203	12	9	14	11	9	13	10	8	12	9	9	13
Finance Committee	2nd Thursday 8:30 a.m. Rm 112	8	12	10	14	11	9	15	11	8	12	12	9
Highway Committee	1st Tuesday 8:00 a.m. Hwy Office	6	3	1	5	2	7	4	2	6	3	3	7
Historic Sites Preservation Commission	4th Thursday 6:30 p.m. UWX	22	26	24	28	25	23	27	25	22	26	26	23
Home Consortium Board	3rd Thursday 9:00 a.m. Waukesha	15	19	17	21	18	16	20	18	15	19	19	16
Human Resources Committee	3rd Tuesday 8:30 a.m. Rm 112	20	17	15	19	16	21	18	16	20	17	17	21
Human Services Board	2nd Tuesday 8:30 a.m. Workforce	13	10	8	12	9	14	11	9	13	10	10	14
Infrastructure Committee	1st Wednesday 8:30 a.m. Rm 112	7	4	2	6	3	1	5	3	7	4	4	1
Jefferson County Library Council	7:00 p.m. TBD												
Lake Ripley Management District	3rd Saturday 9:00 a.m. Oakland	17	21	19	16	20	18	15	20	17	21	21	18
Land & Water Conservation Committee	3rd Wednesday 8:30 a.m. Rm 112	21	18	16	20	17	15	19	17	21	18	18	15
Law Enforcement Emergency Mgmt	4th Friday 8:30 a.m. Rm 112	23	27	25	22	26	24	28	26	23	27	27	24
Mid-WI Federated Library Systems Bd	Last Tues 6:00 p.m. Horicon	27	24	22	26	23	28	25	23	27	24	24	28
Parks Committee	1st Monday 1:00 p.m. Rm 202	5	2	7	4	1	6	3	1	5	2	2	6
Planning & Zoning Committee	Last Monday 8:30 a.m. Rm 203	TBD	30	28	25	29	27	24	29	26	23	30	27
Planning & Zoning Public Hearing (PH)	3rd Thursday 7:00 p.m. Rm 205	15	19	17	21	18	16	20	18	15	19	19	16
Planning & Zoning Board of Adjustment (Site inspections followed by PH)	2nd Thursday 1:00 p.m. Rm 203/205	8	12	10	14	11	9	13	11	8	12	12	9
Planning & Zoning Site Inspections	Mon prior to PH 8:00 a.m. Rm 203	12	16	14	18	15	13	17	15	12	16	16	13
Solid Waste & Air Quality Committee	3rd Friday 8:00 a.m. Rm 203	16	20	18	15	19	17	21	19	16	20	20	17
University Extension Education Committee	2nd Monday 8:30 a.m. UW Rm 12	12	9	14	11	8	13	10	8	12	9	9	13
Utility Tax Association	Quarterly	Called by Chair or the Board											
Veterans Service Commission	Annually 2:30 p.m. Rm 112	Called by Chair											
WI River Rail Transit Commission	1st Friday 10:00 a.m. Dane Cty	9	6	4	1	5	3	7	5	2	6	6	3
COUNTY BOARD	2nd Tuesday 7:00 p.m. *Monday 7:00 p.m.	12	9	14	11	8	13	10	8	X	9	8	19
	Budget Public Hearing						28						



NOTE: AGENDAS ARE DUE TO ADMINISTRATOR'S OFFICE BY 10:00 A.M. ON WEDNESDAYS  
Regular Meeting Dates are Subject to change and must be given to the County Administrator's Office

Elections

August 12, 2014  
November 4, 2014  
February 17, 2015  
April 7, 2015

Board of CanvassFinance Committee

Budget Hearings  
September 17, 2014  
September 22, 2014  
September 24, 2014  
September 26, 2014

WI Counties

Annual Conference  
September 14-16, 2014

County Fair

July 9-13, 2014

Clean Sweeps

May 17, 2014 Watertown  
September 20, 2014 Fort Atkinson  
October 3, 2014 Whitewater  
April 11, 2015 Fair Park  
May 16, 2015 - Watertown  
HOLIDAY

# JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

5/1/2014 14:17

05/01/14

LABOR 04-28-14

EQUIPMENT 04-28-14

MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14

SHOP MATERIALS CHARGED TO COUNTY JOBS 04-28-14

PERCENT OF LABOR YEAR 32.33%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,705,734.18	341,381.20	0.00	1,364,352.98	20.01%
53312 COUNTY CONSTRUCTION	6,301,124.17	91,110.08	0.00	6,210,014.09	1.45%
53313 WINTER MAINTENANCE	735,000.00	728,199.96	0.00	6,800.04	99.07%
	8,741,858.35	1,160,691.24	0.00	7,581,167.11	13.28%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	8,741,858.35	1,160,691.24	0.00	7,581,167.11	13.28%



53311 C.T.H.S. MAINTENANCE		2014	
5/1/2014 14:17			
LABOR 04-28-14			
EQUIPMENT 04-28-14			
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14			
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
<b>GENERAL PATROL</b>	<b>1,099,529.00</b>	<b>1,100,501.99</b>	
SECTION 10 311.830			24,940.39
SECTION 11 311.831			19,625.84
SECTION 12 311.832			33,696.59
SECTION 13 311.833			27,464.01
SECTION 14 311.834			25,534.36
SECTION 15 311.835			19,376.86
SECTION 16 311.836			47,399.13
SECTION 17 311.837			47,275.29
SECTION 18 311.838			14,185.22
SECTION 840 MISC. INCL. TRAINING			6,716.76
SECTION 840 GPS			0.00
SECTION 840.03 COURTHOUSE PARKING LOT			0.00
SECTION 840.01 DOWN-TIME		0/0	0.00
WAGE ADJUSTMENTS			0.00
EXPENSE	266,214.45	266,214.45	266,214.45
REMAINING	833,314.55	834,287.54	
<b>CRACK SEAL</b>	<b>75,000.00</b>	<b>75,000.00</b>	
NORMAL CRACK SEALING EXP.	0.00	0.00	0.00
REMAINING	75,000.00	75,000.00	
<b>SIGNING 311.844</b>	<b>125,000.00</b>	<b>125,000.00</b>	
NORMAL SIGNING EXPENSE	48,039.68	48,039.68	48,039.68
REMAINING	76,960.32	76,960.32	40,412.50
<b>PAVEMENT MARKING 311.840</b>	<b>135,000.00</b>	<b>135,000.00</b>	
EXPENSE	15,306.86	15,306.86	15,306.86
REMAINING	119,693.14	119,693.14	
<b>BITUMINOUS SEALCOATING</b>	<b>240,000.00</b>	<b>240,000.00</b>	
CTH ?? SEC. ??		Gal.	0.00
		Tons	
CTH ?? SEC. ??		Gal.	0.00
		Tons	
CTH ?? SEC. ??		Gal.	0.00
		Tons	
EXPENSE	0.00	0.00	0.00
REMAINING	240,000.00	240,000.00	
<b>BUILDING ALLOCATION</b>	<b>10,000.00</b>	<b>28,000.00</b>	
ESTIMATED EXPENSE	9,052.40	9,052.40	9,052.40
REMAINING	947.60	18,947.60	
<b>MISC., HIT &amp; RUNS, INVENT. ADJ.</b>			
HIT & RUNS	5,000.00	5,000.00	2,767.81
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	2,767.81	2,767.81	2,767.81
REMAINING	2,232.19	2,232.19	



<b>53311 C.T.H.S. MAINTENANCE</b>		<b>2014</b>	
5/1/2014 14:17			
LABOR 04-28-14			
EQUIPMENT 04-28-14			
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14			
SHOP MATERIALS CHARGED TO COUNTY .	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
TOTAL EXPENSE BY ACTIVITY	341,381.20	341,381.20	341,381.20
ORIGINAL BUDGETED TOTAL	1,689,529.00	1,705,734.18	
APPROVED BUDGET CHANGES	0.00	0.00	
APPROVED BUDGET	1,689,529.00	1,705,734.18	
APPROVED CARRY OVER	0.00	0.00	
TOTAL AVAILABLE	1,689,529.00	1,705,734.18	
TOTAL EXPENSES	341,381.20	341,381.20	
TOTAL REMAINING	1,348,148.00	1,364,353.00	

53312 C.T.H.S. CONSTRUCTION		2014	
5/1/2014 14:17			
LABOR 04-28-14			
EQUIPMENT 04-28-14			
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14			
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
<b>BITUMINOUS SURFACING</b>			
CTH N 4.00 mi. (CTH B - CTH A)	2,921,837.00	4,407,359.17	55,710.08
CTH G (US 18 - STH 89) 2.50 MILES	840,000.00	840,000.00	-
CTH A 2.00 mi. (Hope Lake Road - Lake Mills)	505,000.00	600,000.00	-
CTH P 0.00 mi. (CTH E - Ixonia)	45,000.00	110,000.00	-
CTH J/W 0.00 mi. (CTH G to Jefferson)	50,000.00	62,140.00	-
CTH J (106-12)	0.00	150,000.00	-
CTH "W" (Annex Rd to New Road) 0.00 mi.	0.00	0.00	17,542.78
CTH W (Temp Rd.) 0.00 mi. ( )	0.00	0.00	18,386.94
New Shop Site	0.00	0.00	7,796.40
	0.00	0.00	-
POSSIBLE JOB CHANGES	0.00	0.00	-
misc.	0.00	0.00	202.80
EXPENSE	43,928.92	43,928.92	43,928.92
REMAINING	1,396,071.08	1,718,211.08	
<b>ENGINEERING</b>			0.00
CTH P (E-F)	0.00	0.00	0.00
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<b>BUILDING ALLOCATION</b>	60,000.00	60,000.00	
ESTIMATED EXPENSE	19,398.00	19,398.00	19,398.00
REMAINING	40,602.00	40,602.00	
<b>MISC., INVENTORY ADJUSTMENT</b>	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<b>ICC COMPUTER CHARGES</b>	69,360.00	69,360.00	26,448.09
IP TELEPHONY ALL	2,265.00	2,265.00	732.27
ESTIMATED EXPENSE	27,180.36	27,180.36	27,180.36
REMAINING	44,444.64	44,444.64	
<b>MISC.</b>	0.00	0.00	0.00
TRAINING			602.80
EXPENSE	602.80	602.80	602.80
REMAINING	-602.80	-602.80	
<b>TOTAL EXPENSE BY ACTIVITY</b>	91,110.08	91,110.08	
<b>BUDGETED TOTAL</b>	4,493,462.00	6,301,124.17	
<b>TOTAL EXPENSES</b>	91,110.08	91,110.08	
<b>TOTAL REMAINING</b>	4,402,351.92	6,210,014.09	

[illegible]



[illegible]

<b>53312 C.T.H.S. CONSTRUCTION      2014</b>				
5/1/2014 14:17				
LABOR 04-28-14		CTH A 2.00 mi. (Hope Lake Road - Lake Mill)		
EQUIPMENT 04-28-14		Description: Pulverize, Pave, Shoulder		
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14				
SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	505,000.00	600,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00			0.00
REMAINING	600,000.00	600,000.00		

53312 C.T.H.S. CONSTRUCTION		2014	
5/1/2014 14:17			
LABOR 04-28-14	CTH P 0.00 mi. (CTH E - Ixonia)		
EQUIPMENT 04-28-14	Description: Design/R-W Work Only		
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14			
SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	TOTAL
	45,000.00	110,000.00	0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
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53312 C.T.H.S. CONSTRUCTION					2014	
5/1/2014 14:17						
LABOR 04-28-14		CTH J/W 0.00 mi. (CTH G to Jefferson)				
EQUIPMENT 04-28-14						
MAT. PURCHASED AND CHARGED TO JOB		ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	
SHOP MATERIALS CHARGED TO COUNTY		ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	
		50,000.00	62,140.00		0.00	
					0.00	
09/10/13					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
COST PER TON TO LAY		0.00		0.00	0.00	
REMAINING		50,000.00	62,140.00			

53312 C.T.H.S. CONSTRUCTION					2014	
5/1/2014 14:17						
LABOR 04-28-14			CTH J (106-12)			
EQUIPMENT 04-28-14			Description: Design			
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14						
SHOP MATERIALS CHARGED TO COUNTY		ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL	
		0.00	150,000.00		0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
COST PER TON TO LAY		0.00		0.00	0.00	
REMAINING		0.00	150,000.00			

53312 C.T.H.S. CONSTRUCTION					2014	
5/1/2014 14:17						
LABOR 04-28-14		CTH "W" (Annex Rd to New Road) 0.00 mi. (				
EQUIPMENT 04-28-14		Description: Pave and Shoulder				
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14						
SHOP MATERIALS CHARGED TO COUNTY		ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL	
		0.00	0.00		0.00	
04/17/14					4,293.11	
04/21/14					518.85	
04/22/14					518.85	
04/23/14					2,391.31	
04/24/14					1,738.53	
04/25/14					642.35	
04/28/14					7,439.78	
					0.00	
					0.00	
					0.00	
					0.00	
COST PER TON TO LAY		0.00		0.00	17,542.78	
REMAINING		(17,542.78)	(17,542.78)			



## 5/1/2014 14:17

LABOR 04-28-14

EQUIPMENT 04-28-14

**Description:** Final Mat Pave, Shoulder

MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14

SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	0.00	0.00		0.00
04/17/14				8,440.24
04/21/14				2,228.25
04/22/14				1,651.19
04/23/14				499.66
04/24/14				871.80
04/25/14				4,695.80
				0.00
				0.00
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				0.00
COST PER TON TO LAY	0.00			18,386.94
REMAINING	(18,386.94)	(18,386.94)		

<b>53312 C.T.H.S. CONSTRUCTION</b>	<b>2014</b>
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5/1/2014 14:17			
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LABOR 04-28-14

EQUIPMENT 04-28-14	Description: Final Mat Pave, Shoulder
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MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14	
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SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
---------------------------	-----------------	---------------------	-------	-------

	0.00	0.00	0.00
04/21/14			1,548.87
04/22/14			3,092.37
04/23/14			3,155.16
			0.00
			0.00
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			0.00
			0.00
COST PER TON TO LAY	0.00		7,796.40
REMAINING	(7,796.40)	(7,796.40)	



53313 WINTER MAINTENANCE 2014													
5/1/2014 14:17													
LABOR 04-28-14													
EQUIPMENT 04-28-14													
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14													
SHOP MATERIALS CHARGED TO COUNTY JOBS 04-28-14													
(ROADEO)													
TOTAL													
071													
072													
073													
094													
126													
JE/DC													
WINTER MAINTENANCE													
30,000.00													
705,000.00													
770,224.53													
Labor													
C.O.													
BUDGET													
102,217.62													
91,836.14													
10,381.48													
0.00													
74,026.70													
66,639.80													
7,386.90													
294,536.06													
269,292.46													
25,243.60													
0.00													
Transfers/Journal Entries													
0.00													
Materials													
201,457.58													
201,105.32													
352.26													
0.00													
0.00													
0.00													
EXPENSE													
672,237.96													
672,237.96													
628,873.72													
43,364.24													
0.00													
0.00													
0.00													
REMAINING													
97,986.57													
TOTAL EXPENSE BY ACTIVITY													
672,237.96													
628,873.72													
43,364.24													
0.00													
0.00													
0.00													
ORIGINAL BUDGET TOTAL													
705,000.00													
APPROVED CARRY OVER													
30,000.00													
TOTAL AVAILABLE													
735,000.00													
APPROVED TRANSFER													
0.00													
TOTAL AVAILABLE													
735,000.00													
ESTIMATED EXPENSES (equipment storage/building & grounds)													
55,962.00													
TOTAL EXPENSES													
728,199.96													
TOTAL REMAINING													
6,800.00													
63.50													
0.3058													
0.60													
31.00													
date													
reg. hours													
o.t. hours													
total hours													
\$ labor													
\$ incidental													
\$ sm tool													
\$ equipment													
\$ salt													
\$ salt brine													
\$ calcium													
\$ sand													
\$ misc.													
\$ daily total													
1/1/2014													
0.00													
69.75													
69.75													
2,226.39													
1,623.26													
30.80													
4,873.31													
3,270.25													
44.64													
117.60													
31.00													
12,217.25													
1/2/2014													
94.00													
3.50													
97.50													
2,123.58													
1,548.30													
29.38													
7,092.11													
2,857.50													
43.73													
115.20													
13,809.80													
1/3/2014													
59.00													
7.00													
66.00													
1,487.31													
1,084.40													
20.57													
5,019.33													
1,143.00													
5.20													
50.40													
9,124.53													
1/4/2014													
0.00													
76.25													
76.25													
2,447.41													
1,784.41													
33.85													
5,822.31													
1,936.75													
59.02													
12,083.75													
1/5/2014													
0.00													
5.75													
5.75													
184.58													
134.58													
2.55													
441.81													
763.52													
1/6/2014													
73.50													
0.00													
73.50													
1,572.90													
1,146.80													
21.76													
5,635.53													
31.75													
8,409.74													
1/8/2014													
69.50													
0.00													
69.50													
1,519.80													
1,108.09													
21.02													
4,818.26													
7,467.17													
1/9/2014													
22.50													
0.00													
22.50													
493.00													
359.45													
6.82													
1,739.82													
63.50													
2,662.59													
1/10/2014													
41.50													
59.25													
100.75													
2,806.30													
2,046.07													
38.82													
7,293.59													
17,303.75													
476.92													
29,965.45													
1/11/2014													
2.50													
51.75													
54.25													
1,766.32													
1,287.82													
24.43													
3,938.88													
10,223.50													
360.85													
17,601.80													
1/12/2014													
0.00													
2.00													
2.00													
64.20													
46.81													
0.89													
135.64													
248.54													
1/13/2014													
32.00													
0.00													
32.00													
690.52													
503.46													
9.55													
2,368.84													
1,206.50													
34.08													
4,812.95													
1/14/2014													
63.00													
44.50													
30.00													
2,770.82													
2,020.20													
38.33													
8,220.28													
8,096.25													
287.14													
21,433.02													
1/15/2014													
88.50													
28.75													
117.25													
2,821.07													
2,056.84													
39.02													
8,350.97													
10,541.00													
316.49													
24,357.89													
1/16/2014													
79.25													
34.50													
113.75													
2,822.23													
2,057.69													
39.04													
8,469.51													
10,350.50													
329.97													
24,141.53													
1/17/2014													
99.00													
23.75													
125.75													
3,006.05													
2,181.71													
41.58													
9,496.35													
14,541.50													
547.38													
29,824.67													
1/18/2014													
2.00													
33.50													
35.50													
1,139.27													
830.64													
15.76													
2,249.10													
7,620.00													
265.73													
12,120.50													
1/19/2014													
3.00													
45.00													
48.00													
1,528.22													
1,114.23													
21.14													
3,154.69													
1,587.50													
38.52													
7,444.30													
1/20/2014													
73.00													
30.00													
103.00													
2,552.32													
1,860.90													
35.31													
7,790.56													
7,270.75													
189.61													
148.20													
19,847.65													
1/21/2014													
81.25													
21.50													
102.75													
2,431.06													
1,772.49													
33.63													
7,634.46													
3,810.00													
59.60													
11,660.84													
1/22/2014													
76.50													
5.00													
81.50													
1,823.34													
1,329.40													
25.22													
6,054.08													
4,635.50													
79.21													
96.60													
14,043.35													
1/23/2014													
77.00													
17.25													
94.25													
2,193.47													
1,599.26													
30.34													
6,706.64													
1,333.50													
37.61													
11,950.02													
1/24/2014													
80.00													
5.00													
85.00													
1,885.61													
1,374.80													
26.08													
6,240.99													
381.00													
9,908.48													
1/25/2014													
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111.50													
3,580.33													
2,610.42													
49.53													
8,053.07													
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15,524.20													
1/26/2014													
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108.25													
114.25													
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2,692.76													
51.09													
8,638.90													
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45.56													
16,492.88													
1/27/2014													
114.00													
43.50													
157.50													
3,874.08													
2,824.59													
53.59													
12,077.73													
18,829.99													
1/28/2014													
108.50													
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108.50													
2,386.29													
1,739.84													
33.01													
8,084.48													
254.00													
12,590.62													
1/29/2014													
78.00													
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78.00													
1,732.36													
1,263.06													
23.96													
5,625.68													
63.50													
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9,710.39													
1/30/2014													
84.00													
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138.00													
3,537.61													
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48.94													
10,192.66													
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295.10													
90.00													
34,100.00													
1/31/2014													
99.00													
26.25													
125.25													
2,983.11													
2,174.99													
41.26													
9,210.59													
11,906.25													
392.65													
261.60													
26,226.99													
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<b>53314 C.T.H.S. BRIDGES 2014</b>						
5/1/2014 14:17						
LABOR 04-28-14						
EQUIPMENT 04-28-14						
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14				061	093	206
SHOP MATERIALS CHARGED TO COUNTY JOBS 04-	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP.
<b>BRIDGES MAINTENANCE</b>						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
<b>BRIDGE INSPECTIONS</b>	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-				
<b>BUILDING ALLOCATION 313.05</b>	-	-				
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-				
<b>TOTAL EXPENSE BY ACTIVITY</b>			-	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	-					
REMAINING AMOUNT	-					

<b>53315 C.T.H.S. FUNDED PROGRAMS 2014</b>							
5/1/2014 14:17							
LABOR 04-28-14							
EQUIPMENT 04-28-14							
MAT. PURCHASED AND CHARGED TO JOB 04-28-14 FROM INVENTORY 04-28-14						EXPENSE	BALANCE
SHOP MATERIALS CHARGED TO COUNTY JOBS 04-28-14						TOTAL	REMAINING
<b>FUNDED PROGRAMS - LEVY</b>	<b>13 C.O.</b>	<b>14 levy</b>	<b>14 revenue</b>	<b>14 transfer</b>	<b>available</b>		
315-			-		-	-	-
315-	-	-	-		-	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)	-	-	-	-	-	-	-
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

# **Jefferson County Highway Department Highway Operations Report**

**May 2014**

## **Operations Summary**

### **General Maintenance Work**

- Crews are grading and repairing gravel shoulders on both state and county highways
- Crews are completing various signing repair work and numerous sign/post replacements
- Crews are completing guard rail repairs
- Crews are working on county crack seal work on county highways (30% complete)

### **Construction Projects**

- Crews cleared trees, brush, and boulders from new Highway Facility site
- Crews built temporary access road for Annex Road and provided all detour signing for CTH W (CTH W resurfacing will be completed after the utility work)
- Crews are beginning construction work on CTH N the week of May 5<sup>th</sup>
- CTH G resurfacing project will be scheduled for Mid-May to Mid-June

### **Office/Shop Staff**

- Office staff is finishing work on the 2013 financial report summary
- Shop staff completed set-up work on several small trucks and the new sign truck
- Design work is still in progress for CTH J, CTH A, and CTH P